CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

| PROJECT No. | PK0707 | | | PROJECT DESCRIPTION Create a vision and conceptual plan for a destination location including | |
|-----------------------------|---------------------------------|------------------------------|-----------------------------|--|--|
| PROJECT TITLE | CULTURAL ARTS STUDY | | | | |
| PROJECT STATUS | CONCEPTUAL SITE PLAN – PHASE II | | | | |
| PROJECT MANAGER | MATT AUST | | | entertainment and recreation, education, cultural arts, open space, | |
| CONSULTANT | HDR Inc. | | | business and commercial center for the Sugar Land region to be located | |
| CONTRACTOR | | | | along the US 59 corridor between Ditch "H" (University) and the Brazo | |
| BUDGET | \$150,000 | | | River. | |
| PROJECT SCHEDULE | PROJECTED INITIATE - FINISH | REVISED INITIATE - FINISH | ACTUAL INITIATE - FINISH | PROGRESS PHOTO | |
| PER* | | | | Control of the contro | |
| LAND/ROW ** | | | | TEFAR TOP POSITION | |
| DESIGN/SURVEYING (PHASE II) | 08/07 – 04/08 | | | | |
| Construction | | | | | |
| EQUIPMENT | | | | and the second s | |
| SCHEDULE COMMENTS | | | | | |
| | | | | CITY OF SUGAR LAND 1000 ACRE VISIONING OF SUGAR LAND 1000 ACRE VISIONING OF SUGAR LAND 1000 ACRE VISIONING | |

^{*}PER = Preliminary Engineering Report
**ROW = Right-of-Way